

KMCA BUDGET WORKSHEET

	2020 BUDGET	2020 YTD 12/01/20	DIFF	2021 BUDGET Proposed	
INCOME:					
Dues	1,210	450	760	450	low due to virtual meetings
Donations		-	-		
TickTube(wildlife)	100	-	100	100	
Comm Day donations	800	-	800		not happening
Comm Day income	418	-	418		not happening
CD interest	-		-		0 budget-stays in CD- not spendable
	-		-		
TOTAL INCOME	2,528	450	2,078	550	
EXPENSES:					
Beautification	600	89	511	600	
Wlidlife	250	0	250	200	
Membership*	300		300	300	
Community Day	1,000		1,000	-	
Trasportation				-	
Parks			-	-	
Meeting Expenses*	355		355	150	
Administrative Expenses*	250	250	-	200	
*combined expenses	-				
TOTAL EXPENSES	2,755	339	2,416	1,450	
NET INCOME(LOSS)	(227)	111		(900)	projected deficit